

2016-17 Draft Savings Proposals - Corporate Services

Directorate	Service	Ref. No	Savings Proposal	Saving 2016/17 £,000	Comments	Public Impact Category
Corporate	All	General Savings	Savings that will have no direct impact on the public	1,583		Nil
Corporate	Corporate Finance	CF01	Council Tax - increase in court fees.	23	This will be achieved through a circa 8.5% increase in fees. The increased charge will be paid by individuals whose Council Tax arrears are passed to the courts.	Low
Corporate	ITCE	ICE22	Customer Services - Further reduction in Customer Services opening hours.	52	Close Customer Service Centres for one day a week on a rolling basis, enabled by further channel shift to digital services & less face to face customer contact.	Low
Corporate	ITCE	ICE26	Customer Services - Cease mobile Customer Service Centre.	70	Cease to operate Mobile Customer Services Centre, savings on staff resource and vehicle operating cost savings. Footfall is currently very low.	Low
Corporate	Legal	LG08	Policy - Reduce voluntary organisation budget.	30	This budget has not been reduced to date and this proposal represents an 8.7% cut from October 2016.	Low
Corporate	Perf & Prop	PRP08	Closure of 50 worse condition buildings	15	Ongoing exercise to dispose of 50 worse council properties, based on condition, costs etc. Savings will be delivered over more than one financial year.	Low
Corporate	Perf & Prop	PRP09	Transfer of Blackwood Customer First lease.	16	Lease to be transferred to Housing Revenue Account (HRA) and premises to be used as Area Housing Office. There may be some minor inconvenience to the public in the early stages of the move.	Low
			Total	1,790		